

	2010/11
<b>INTEGRATED TRANSPORT SCHEMES</b>	<b>£000</b>
<b>Measures</b>	
Leicester Park & Ride (Leics Share) Enderby	241
Leicester bus corridor (outside city)	500
Route to school	575
Cycling Improvements (Cent Leics)	395
Cycling Improvements (Other)	229
Better vehicle use of road space	670
Bus Improvements	745
Accessibility Action Plans	65
Walking Improvements	325
Community safety lighting	125
Local safety schemes	980
Air Quality action plans	45
Reducing the impact of traffic	450
LTP Monitoring	125
Safety camera Scheme	190
Major scheme prep for LTP3	150
Contribution to Loughborough Eastern Gateway	250
<b>TOTAL</b>	<b>6,060</b>

	£000
<b>TRANSPORT ASSET MANAGEMENT</b>	
Principal road carriageways	2,215
Non-Principal classified road c/ways	3,446
Unclassified road carriageways	1,295
Category 1&2 footways	75
Category 3&4 footways	1,680
Rights of Way (excl improvements)	125
Bridges	1,475
Street lighting renewal (part)	370
Traffic signal renewal	185
<b>TOTAL</b>	<b>10,866</b>

<b>TOTAL LTP Funded</b>	<b>16,926</b>
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<b>LCC-DISCRETIONARY PROGRAMME (Capital Receipts)</b>	£000
Loughborough Integrated Transport Scheme	210
Leicester North West Park & Ride	90
Part 1 Claims Earl Shilton	200
Watermead Visitor Centre( net of additional grants/contributions)	200
Restoration of Ashby Canal	20
	<b>720</b>

<b>Other Funding</b>	£000
De-Trunking Grant	405
Section 31 Bridges Grant	1,500
Birstall Park & Ride (CIF £2.75m & Growth Point £2m)	4,750
Enderby Park & Ride( City Contribution)	241
Narborough Road South ( Developer Funded)	1,260
Street Lighting Invest to save Programme(£350k borrowing & 185K RIEP)	535
Watermead Country Park- Connect 2	327
	9,018

<b>TOTAL TRANSPORTATION</b>	<b>26,664</b>
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<b>WASTE MANAGEMENT</b>	2010/11
	£000
Recycling and Household Waste Sites (RHWS) General	100
Replacement for Sielby RHWS (Mountsorrel)	1,085
Lount RHWS	360
Kibworth RHWS	15
Loughborough Transfer Station	245
Melton CA Site	10
<b>TOTAL WASTE MANAGEMENT PROGRAMME</b>	<b>1,815</b>

	2010/11
	£000
<b>TOTAL CAPITAL PROGRAMME</b>	<b>28,479</b>